

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Other Resources				
Balance Brought Forward (Approps)	175,669	236,926	10,755	10,755
Total Resources	<u>\$ 375,669</u>	<u>\$ 436,926</u>	<u>\$ 210,755</u>	<u>\$ 210,755</u>
Disposition of Resources				
Personal Travel In State	\$ 279	\$ 1,000	\$ 0	\$ 0
Personal Travel Out of State	0	9,000	0	0
Office Supplies	10,798	12,000	0	0
Printing & Binding	2,487	3,000	0	0
Professional & Scientific Services	10,268	174,000	50,000	50,000
Intra-State Transfers	0	47,171	0	0
IT Outside Services	19,000	21,000	0	0
Gov Fund Type Transfers - Other Age	85,841	150,000	150,000	150,000
Equipment - Non-Inventory	289	1,000	0	0
IT Equipment	9,782	8,000	0	0
Balance Carry Forward (Approps)	236,926	10,755	10,755	10,755
Total Disposition of Resources	<u>\$ 375,669</u>	<u>\$ 436,926</u>	<u>\$ 210,755</u>	<u>\$ 210,755</u>